

Use of CDBG Funds by TOA ALTA, PR FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$137,048.00	12.49%
<b>Subtotal for: ACQUISITION</b>			<b>\$137,048.00</b>	<b>12.49%</b>
21A	AP	General Program Administration	\$257,057.46	23.42%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$257,057.46</b>	<b>23.42%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$330,938.85	30.16%
<b>Subtotal for: HOUSING</b>			<b>\$330,938.85</b>	<b>30.16%</b>
03	PI	Public Facilities and Improvements (General)	\$8,850.65	0.81%
03K	PI	Street Improvements	\$18,956.91	1.73%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$27,807.56</b>	<b>2.53%</b>
05	PS	Public Services (General)	\$184,518.80	16.81%
05A	PS	Senior Services	\$160,000.00	14.58%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$344,518.80</b>	<b>31.39%</b>
<b>Total Disbursements</b>			<b>\$1,097,370.67</b>	<b>100%</b>